

**FISCAL NOTE**  
**SB 186 - HB 593**

February 14, 2003

**SUMMARY OF BILL:** Requires the Department of Mental Health and Developmental Disabilities to make home and community-based support programs available to eligible persons (including those on the waiting list) with mental retardation and other developmental disabilities. The department is to increase the capacity of community agencies to provide such services and to designate local entities to provide access. The bill sets targets for service levels for each aspect of the program beginning July 1, 2003.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures:**

<b>FY 2003-2004</b>	<b>\$14,491,000</b>
<b>FY 2004-2005</b>	<b>\$26,315,000</b>

**Other Fiscal Impact - Increase Federal Expenditures:**

<b>FY 2003-2004</b>	<b>\$16,566,000</b>
<b>FY 2004-2005</b>	<b>\$33,031,000</b>

Cost estimates are based upon the Community-Based Services and Planning Commission Report and Recommendations (adjusted for inflation since the 2000 report release date). Estimates assume a year one phase in period. The program would require an increase in staff of 23 positions in year one and 17 positions in year two. Funding is from the TennCare Program and assumes that the Center for Medicare and Medicaid Services would approve expansion of home and community based services programs.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director